

## I. LAPORAN REALISASI ANGGARAN

**BALAI PEMBIBITAN TERNAK UNGGUL SAPI BALI**  
**LAPORAN REALISASI ANGGARAN**  
 UNTUK PERIODE YANG BERKAHIR 31 DESEMBER 2019 dan 31 DESEMBER 2018

| Uraian                        | Catatan | 31 Desember 2019         |                          |               | 31 Desember 2018         |
|-------------------------------|---------|--------------------------|--------------------------|---------------|--------------------------|
|                               |         | Anggaran                 | Realisasi                | %.            | Realisasi                |
| <b>PENDAPATAN</b>             |         |                          |                          |               |                          |
| Penerimaan Negara Bukan Pajak | B.1.    | 500,000,000.00           | 1,058,700,540.00         | 211.74        | 1,227,523,319.00         |
| <b>Jumlah Pendapatan</b>      |         | <b>500,000,000.00</b>    | <b>1,058,700,540.00</b>  | <b>211.74</b> | <b>1,227,523,319.00</b>  |
| <b>BELANJA</b>                |         |                          |                          |               |                          |
| Belanja Pegawai               | B.3.    | 3,545,600,000.00         | 3,530,480,558.00         | 99.57         | 3,282,426,062.00         |
| Belanja Barang                | B.4.    | 52,105,262,000.00        | 49,919,678,147.00        | 95.81         | 16,026,666,322.00        |
| Belanja Modal                 | B.5.    | 280,000,000.00           | 277,629,560.00           | 99.15         | 1,539,354,600.00         |
| <b>Jumlah Belanja</b>         |         | <b>55,930,862,000.00</b> | <b>53,727,788,265.00</b> | <b>96.06</b>  | <b>20,848,446,984.00</b> |